

**The Grove Association  
2025 Budget**

	<b>Budget</b>
<b>Income</b>	
Annual Dues	\$48,750
Deed Restriction Income	\$500
Transfer Fee	\$300
Gate Remotes	\$720
Finance Charges	\$50
Interest Income	\$20
<b>Total Income</b>	<b>\$50,340</b>
 <b>Expense</b>	
Deed Restriction Expense	\$500
Flags, Décor, Signs	\$500
Gated Entrance	\$1,310
Communication Fee	510
Remotes	500
Repairs	300
Grounds Maint./ Improvements	\$36,070
Annual Plantings	2,730
Irrigation Repairs	1,100
Monthly Maintenance	32,240
HOA Mgmt/Assoc. Services	\$3,600
Management	3,600
Insurance	\$2,900
Commerical Property	1,800
General Liability	2,600
Legal & Professional Fees	\$1,000
Maintenance	\$1,500
Road	500
Sidewalks	500
Street & Entrance Lights	500
Membership Events	\$400
Membership Meeting Expense	\$0
Office Supplies	\$100
Postage & Mailouts	\$50
Taxes - Property	\$20
Utilities	\$2,370
water	1,920
Electric	450
<b>Total Expense</b>	<b>\$50,320</b>
<b>Net Operating</b>	<b>\$20</b>