

Greens Prairie Reserve Community Association  
Budget 2025

	<b>Budget</b>
<b>Income</b>	
Annual Dues	\$204,850
Lot Sale Projections	\$23,375
Capitalization Fee	\$62,900
Development Sale Projections	62,900
Foundation Fee <i>(Restricted Cash)</i>	\$12,000
Deed Restriction Income	\$500
Transfer Fee	\$4,100
Finance Charges	\$200
Interest Income	\$0
<b>Total Income</b>	<b>\$307,925</b>
<b>Expense</b>	
Deed Restriction Expense	\$500
Flags, Décor, Signs	\$4,000
Christmas Décor	2,500
Lighting	500
Flags	500
Signage Cleaning	500
Lakes Maintenance	\$3,700
Repairs	1,000
Service Maintenance	2,700
Grounds Maint./ Improvements	\$166,944
Common Area Maintenance	10,000
Irrigation Repairs	11,300
Monthly Maintenance	138,864
Trash Maintenance	1,780
Water Well Maintenance	5,000
HOA Mgmt/Assoc. Services	\$29,400
Assoc Services	6,000
Management	23,400
Insurance	\$27,200
D&O	2,000
General Liability	17,000
Property	8,200
Legal & Professional Fees	\$2,000
Membership Events	\$8,000
Office Supplies	\$600
Postage & Mailouts	\$20
Taxes - Property	\$50
Utilities	\$25,500
Electric	7,000
Water-Irrigation	18,500
Website	\$0
<b>Total Expense</b>	<b>\$267,914</b>
<b>Net Operating</b>	<b>\$40,011</b>
Foundation Account	<b>\$40,000</b>
<b>Net Income</b>	<b>\$11</b>